

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£197,653	£96,170	£96,170	£0	£82,564
1	Bulwell Forest	£44,503	£25,554	£25,554	£0	£18,949

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests					